

Alliance Men
Budget for Fiscal Year 2023 - 2024

Category	FY 2024
INCOME	
Contribution from Local AM church	33,800
Donations (Nyaj sab dawb)	8,000
Merchandise Sales	4,000
Offerings	200
Valentine's Banquet 2024 - Sacramento, CA	15,000
Valentine's Banquet 2024 - Twin Cities, MN	15,000
TOTAL INCOME	76,000
EXPENSES	
Administration	
Equipment	2,000
Event Decorations	2,000
Office Supplies	200
Zoom Video Meeting Service	300
TOTAL Administration	4,500
Benevolences	
Pastor or Prior AM Director Benevolences	2,000
TOTAL Benevolences	2,000
Ministries	
AM Local HD Annual Conference Support Fund	7,500
AM Local Ministry Support Fund	15,000
HD Annual Conference	12,000
Meetings / Local Church Visitations	3,000
Oversea Fund for Vietnam	1,000
Promotion/Advertise	8,000
Regional Training	8,000
Short term mission with OTS / Curriculum 2025	5,000
Valentine's Banquet 2024 - Sacramento, CA	5,000
Valentine's Banquet 2024 - Twin Cities, MN	5,000
TOTAL Ministries	69,500
TOTAL EXPENSES	76,000
NET VARIANCE	-