

BUDGET COMMITTEE REPORT

47th Hmong District Annual Conference

Orlando, FL

June 24, 2026

Upon examination, the 2026 Budget Committee determined that the proposed 2027 budget package was thoroughly prepared by the DS, DEXCOM, and district staff and accurately reflects the ministry priorities and fiscal responsibilities.

Hmong District Budget	\$3,506,298
Restricted Funds	<u>\$555,464</u>
Total	\$4,061,762

RECOMMENDATION

The 2026 Budget Committee move that the proposed budget in the amount of \$4,061,762 for fiscal year 2027 be adopted as presented.

Respectfully submitted,

Budget Committee

1. Chair: Kx. Nom Yaj Muas, Sacramento, CA, Sacramento Hmong Alliance Church
2. Secretary: Kx. Txaj Nyaj Tseeb Vaaj, Riverview, FL, Acts 2 Project Church
3. Kl. Tshaj Xeem Xais Vaj, Green Bay Hmong Alliance Church, Greenbay, WI
4. Kx. Thaajyeeb Thoj, Hmong Alliance Church of Stevens Point, Stevens Point, WI
5. Kl. Bobby Vaj, San Diego Hmong Church, San Diego, CA