



# Alliance Women Ministries

of The Hmong District of The Christian and Missionary Alliance

## 2024 Approved Budget

REVENUES		2024 Proposed
00400	<b>GENERAL FUND</b>	
40100	Operating Fund	5,000.00
40200	Tithe (10%)	15,000.00
40300	Donations (Nyiaj siab dawb)	5,000.00
40400	Coins (Nyiaj poom ntsev)	5,000.00
40500	Offerings	3,000.00
40600	Promotional Items	25,000.00
40700	Interest Income	-
40999	Other Misc Income	-
	<b>Total General Fund</b>	<b>58,000.00</b>
00420	<b>RESTRICTED FUNDS</b>	
42100	Ruth Andrianoff Scholarship ( <i>pass through to HKM</i> )	-
42300	AW National Project ( <i>pass through to AW</i> )	-
42400	Oversea Missions	-
42500	Outfit Fund	-
42600	40 Years Legacy Project	10,000.00
	<b>Total Restricted Funds</b>	<b>10,000.00</b>
	<b>Total Revenues</b>	<b>68,000.00</b>
	<b>Total Budget</b>	<b>68,000.00</b>
EXPENSES		
00510	<b>DISTRICT &amp; WORLD SUPPORTS</b>	
05100	AW ( <i>pass through to AW</i> )	
51005	AW National Project	-
	<b>Total AW</b>	<b>-</b>
05110	<b>Other Ministries</b>	
51010	40 Years Legacy Project	10,000.00
51110	Ruth Andrianoff Scholarship (Missions Major/Cross-Cultural Studies)	
51115	Oversea Missions/Cambodia Guest House	2,000.00
51140	Bible College Scholarship for Women (Ministry Major)	2,000.00
	<b>Total Other Ministries</b>	<b>14,000.00</b>
	<b>Total District &amp; World Supports</b>	<b>14,000.00</b>
00530	<b>EDUCATION &amp; EQUIPPING</b>	
53000	AWM Team Meetings	9,000.00
53100	Conferences	5,000.00
53200	Seminar/Development/Leadership Training	2,100.00
53400	Annual Conference / National Leadership Training	16,000.00
53900	HKM Partership	2,000.00
	<b>Total Education &amp; Equipping</b>	<b>34,100.00</b>
00540	<b>COMPLEMENTARY MINISTRIES</b>	
05400	Equipments	
54000	Computer Hardware	500.00
54010	Computer Software	1,000.00
54020	Other Equipments	100.00
	<b>Total Equipments</b>	<b>1,100.00</b>
05410	Promotional Items	
54100	CDs	7,000.00
54110	T-shirts	8,000.00
54120	Other promotional items	500.00
	<b>Total Promotional Items</b>	<b>15,500.00</b>
05420	Others	
54200	Office Supplies	500.00
54220	Bank Charges & Fees	300.00
54230	Postage	500.00
54999	Miscellaneous	2,000.00
	<b>Total Others</b>	<b>3,300.00</b>
	<b>Total Complementary Ministries</b>	<b>19,900.00</b>
	<b>Total Expenses</b>	<b>68,000.00</b>