



Alliance Women Ministries

of The Hmong District of The Christian and Missionary Alliance

2023 Budget

REVENUES

00400 GENERAL FUND

- 40100 Operating Fund
- 40200 Tithe (10%)
- 40300 Donations (Nyiaj siab dawb)
- 40400 Coins (Nyiaj poom ntsev)
- 40500 Offerings
- 40600 Promotional Items

Total General Fund

00420 RESTRICTED FUNDS

- 42600 40 Years Legacy Project

Total Restricted Funds

Total Revenues

Reserves Fund (Carry Over)

Total Budget

EXPENSES

00510 DISTRICT & WORLD SUPPORTS

05110 Other Missions

- 51100 Mission Internships for Women
- 51110 Ruth Andrianoff Scholarship (Missions Major/Cross-Cultural Studies)
- 51115 Oversea Missions/Cambodia Guest House
- 51140 Bible College Scholarship for Women (Ministry Major)
- 51145 40 Years Legacy Project

Total Other Missions

Total District & World Supports

00530 EDUCATION & EQUIPPING

- 53000 AWM Team Meetings
- 53100 Conferences (AWM & HDM Revival Conference)
- 53200 Seminar/Development/Leadership Training (HLUB)
- 53400 Annual Conference / National Leadership Training
- 53800 History Book Project
- 53900 Next Generation 2023

Total Education & Equipping

00540 COMPLEMENTARY MINISTRIES

05400 Equipments

- 54010 Computer Software
- 54020 Other Equipments

Total Equipments

05410 Promotional Items

- 54100 CDs
- 54110 T-shirts
- 54120 Other promotional items

Total Promotional Items

05420 Others

- 54200 Office Supplies
- 54220 Bank Charges & Fees

54230 Postage
54999 Miscellaneous

Total Others
Total Complementary Ministries
Total Expenses

2023
Proposed

21,000.00
10,000.00
10,100.00
1,000.00
3,000.00
15,000.00
60,100.00
40,000.00
40,000.00
100,100.00
(14,100.00)
86,000.00

2,000.00
2,000.00
2,000.00
2,000.00
10,000.00
18,000.00
18,000.00

7,000.00
5,000.00
3,000.00
18,000.00
10,000.00
2,000.00
45,000.00

1,200.00
3,000.00
4,200.00

6,800.00
8,000.00
500.00
15,300.00

900.00
100.00

500.00
2,000.00
3,500.00
23,000.00
86,000.00